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Dear Friends:

The last year has showed me that the greatest challenges are often accompanied by the most profound rewards. In the face of mounting economic uncertainty and growing community need, Neighborhood

House began 2008-09 by taking on major new responsibilities. On July 1, 2008, Neighborhood House became the Lead Agency for a collaboration of organizations providing anti-poverty services to Multnomah County's Region 1, comprised of the west side and North Portland. This role brought several new programs in North Portland. At the same time, we were launching our new CASASTART Program, also serving children in North Portland schools.

As we extended our organization to meet the needs of a new community in North Portland, Neighborhood House also stepped up to help the many neighbors hard hit by the economic downturn. Our Community Services Program was inundated with requests for energy, rent and food assistance. Many were people who had never had to seek assistance before.

As demand reached unprecedented levels, we reached out for support and found neighbors ready to help. A new partnership with the Raleigh Hills New Seasons Market and a successful SW HOPE Campaign brought major support to our Emergency Food Box Program. And hundreds of other donations large and small came in because people knew the need was there. I am pleased to say that standing together our efforts met the needs of the community.

This is what Neighborhood House is all about—coming together especially in tough times—to lend a hand to people who are struggling. We don't know when the economic situation will improve, but we do know the need for Neighborhood House and its services will be there in difficult times, and better times, too, to insure that neighbors are getting the support they need.

Thank you for your outstanding support!

Regards,

Pam Field
Board President

Changing Lives Across Greater Portland



Senior Center & Aging Services

- The Southwest and Downtown senior program locations held a total of 1,985 events and classes, with a combined attendance of over 33,000.
- Launched new SW RideAbout shuttle for seniors and people with disabilities in partnership with TriMet and Ride Connection.
- 140 Senior Center repeat volunteers contributed over 11,000 hours of service.

Seniors



Parenting Program

- Expanded services in North Portland, offering parenting classes at the New Columbia housing development.
- Served 208 families/531 individuals from 29 different countries. Over 90% of participants were recent immigrants.
- 89% of parents demonstrated increased knowledge of school routines and expectations.



Community Services Program

- All our anti-poverty services faced unprecedented levels of need. A record 4,452 emergency food boxes were distributed, feeding a total of 12,208 people.
- 150 families avoided possible homelessness with help from our Rental Assistance Program. We were helped in this effort with support from the United Way's Community Relief Fund.
- Expanded our Energy Assistance Program to provide 900 families with assistance in paying their utility bills.

Families



Oregon Head Start Prekindergarten and Early OPK Programs

- 273 children and their families were served.
- 94% of our Early Head Start children were on track developmentally for cognitive and language skills.
- Created a new partnership with Vermont Hills Family Life Center to provide educational, health and support services to qualifying children and families utilizing the center's child care program.

Children

Youth



CASASTART

- Launched new substance-abuse and delinquency prevention program to serve 90 students at three North Portland schools: Sitton and James John Elementary and George Middle School.
- 100% of students participated in afterschool programming that combined enrichment activities with homework/academic support.
- At the end of one year, 84% of students demonstrated significant academic improvement.

Child Care Improvement Project (CCIP)

- Worked to improve care provided to 1,100 children by 125 area child care providers.
- 107 child care providers received grants to help them make improvements to their child care environment.
- 97% of parents reported being very, or extremely satisfied with their child's care.



Youth & Family Services

- Added two new SUN School programs in North Portland: Clarendon-Portsmouth K-8 and Roosevelt High School.
- With support from Oregon Volunteers, organized a widely-attended Cesar Chavez Day celebration for students and families at Clarendon-Portsmouth.
- Expanded services to provide one-on-one case management to at-risk students at Wilson and Roosevelt High Schools.

Financial Statement

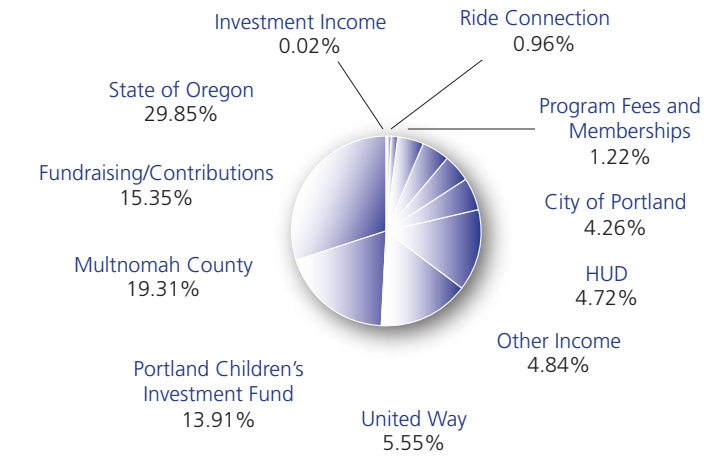
Revenues	
Contributions	\$219,180
Foundations	438,829
Partnership Campaign	108,000
Animation Celebration	135,000
Program Fees and Memberships	71,765
United Way	325,560
Senior Programs	397,765
Community Services	689,191
Early/Oregon Prekindergarten Program	1,914,925
Child Care Improvement Project	923,798
Youth & Family Services	464,599
Parent Development Services	119,689
Investment Income	1,347
Other Sources	37,930
Professional In-Kind Support	21,576
Total Support & Revenues	\$5,869,154

Expenses	
Employment	3,575,557
Professional Fees	405,573
Client Assistance	616,099
Supplies and Operations	374,351
Occupancy	304,626
Staff Development	155,463
Special Events	23,664
Insurance	52,527
Other	40,120
Depreciation	54,117
Total Expenses	\$5,602,098

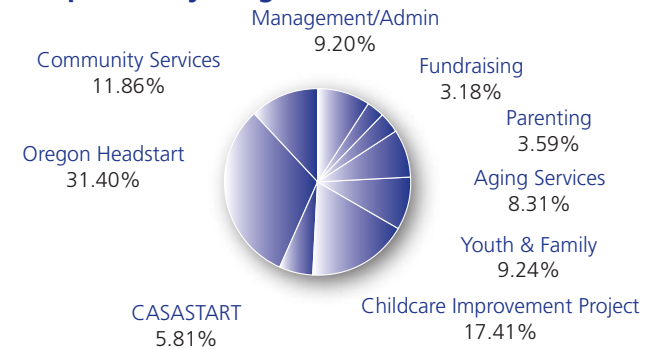
Current Cash Balances

03/04	\$197,801
04/05	\$293,706
05/06	\$338,235
06/07	\$510,781
07/08	\$316,966
08/09	\$625,422

Funding Sources



Expenses by Program



Total Operating Support & Revenue

03/04	\$2,577,646
04/05	\$2,799,365
05/06	\$3,550,164
06/07	\$4,127,443
07/08	\$4,623,522
08/09	\$5,869,154

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Annual Dinner and Auction**

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We regret we can not include the names of all of our generous supporters. A complete list of our 2008-09 donors will be available on our new website, www.nhpdx.org, due to launch in early 2010.



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Portland, OR 97219
503-246-1663

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St. Andrew's Presbyterian Church
St. Barnabas Episcopal Church
St. Clare Catholic Church
St. John Fisher Catholic Church
St. Luke Lutheran Church
St. Mark Presbyterian Church
St. Nicholas Orthodox Church
St. Thomas More Catholic Church
Vermont Hills United Methodist Church
West Hills Covenant Church
West Hills Christian Church
West Hills Friends Church
West Portland United Methodist Church

Programs & Locations

**Administrative Offices/Volunteer Program
Community Services Program**
7780 SW Capitol Highway
(503) 246-1663 Fax (503) 245-2819

CASASTART Program
serving Sitton, James John and George Schools
503.244.2292 x 210

Child Care Improvement Project
7780 SW Capitol Highway
(503) 524-3245 Fax (503)245-2819

Child Care Community Fund
7780 SW Capitol Highway
(503)593-3904 Fax (503)245-2819

Early Head Start Program
11135 SW Capitol Highway
(503) 244-0754 Fax (503)768-4463

**Head Start Prekindergarten Program
Rose Schoolhouse**
3445 SW Moss Street
(503) 246-1663 Fax (503) 245-2819

Markham Children's Center
10531 SW Capitol Highway, Room 138
(503) 293-2414 Fax (503) 245-2819

Turning Point Community Center
6552 SW 19th Avenue
(503) 452-2944 Fax (503)452-2961

Parenting Program
10531 SW Capitol Highway Room 226
(971) 244-0148 Fax (971) 244-0149

Youth & Family Services
7688 SW Capitol Highway
(503) 244-2292 Fax (503) 245-8101

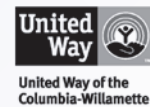
SUN School Programs at: Clarendon-Portsmouth, George, Jackson, James John, Markham, Peninsula, Robert Gray and Roosevelt High School
(503) 244-2292 Fax (503) 245-8101

Turning Point
6552 SW 19th Avenue
(503) 452-2944 Fax (503) 452-2961

Senior Services/Senior Center
7688 SW Capitol Highway
(503) 244-5204 Fax (503) 245-8101

Visit us on the web at www.nhweb.org

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Bridging to New Communities

2008-2009 Annual Report

Community & Corporate Partnerships

Neighborhood House is deeply grateful to the many individuals, businesses and community organizations that have supported our efforts this year.

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Sweets, etc.

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